

2024/25 Approved Budget – Colquitz Middle School PAC

Item/Activity	Amount Requested	Proposed Approval	
2024/25 Gaming Funds + Balance (\$10 280 + \$4,512.71)	\$14 792.71		
Green Pod-118 students	\$1,180	\$1,180	
Amber Pod-120 students	\$1,200	\$1,200	
Red Pod-98 students	\$980	\$980	
Blue Pod-82 students	\$820	\$820	
Aqua Pod-104 students	\$1,040	\$1,040	
Grade 8 Day activities-186 students	\$1,860	\$1,860	(\$7,080)
Eco & Outdoor Education-school garden chicken coop	\$750	\$750	
Lead the Change Club	\$700	\$700	
Inclusive Ed-specialized field trips	\$400	\$400	
December Event Pancake Breakfast/Hot Chocolate	\$400	\$400	
Reconciliation	\$300	\$300	
Science Venture-in class presentations	\$560	\$560	
Robotics Club	\$1,200	\$600	
Athletics-LIMSSA Fees	\$2,150	\$750	
Island Sexual Health Presentations	\$2,560	\$1500	
Dylan Thomas-art installation (plaque)		\$250	
BCCPAC Fee	\$100	\$100	(\$6,310)
Subtotal	\$16,450	\$13,390	
Non-Gaming Balance	\$1,475.19		
Parent Education Event	\$250		
Cheque Order	\$100		
Staff Meeting Treats-December and June	\$200		
School Held Funds	\$1510		
*allocate this money to document cameras			