

2023/24 Proposed Budget – Colquitz Middle School PAC

Item/Activity	Amount Requested	Proposed Approval	
2023/24 Gaming Funds + Balance (\$4,084.79 + \$10,600)	\$14,684.79		
Green Pod Divs 1,2,3,4 – Marci Goldman Witty’s Lagoon & Harbour Cats fieldtrips – 100 students	\$1,500	\$1,000	
Amber Pod Divs 5, 6, 7, 8 & 12 – Skye Scott December Movie & EOY Trip - East Sooke Park – 110 students	\$1,500	\$1,110	
Red Pod Grade 7 – Marko Guizzo Harbour Cats, Year-end Movie & Fort Rodd Hill fieldtrips – 117 Students	\$1,500	\$1,170	
Blue Pod Divs 15, 16, 17, 18 & 21 – Megan Schuring One or two field trips – 103 students	\$1,500	\$1,030	
Aqua Pod Grade 8 – Christine Crljenkovic – Team building field trip – 85 students	\$1,200	\$850	
Math Help/All School Snacks – Megan Schuring	\$150	\$150	
Lead the Change Club – Megan Schuring	\$700	\$700	
Eco & Outdoor Education – Donald Leblond – school garden chicken coop	\$800	\$800	
SOGI/Rainbow Club – Seb Quietto	\$200	\$200	
Grade 8 Day activities (166 students last year)	\$1,700	\$1,700	
Santa’s Closet	\$500	\$500	
December Hot Chocolate Day (last day before holiday)	\$400	\$400	
Sexual Health (\$1,020) Grades 6 & 8 (some Grade 7s) & Suicide Prevention (\$450) - Grade 8	\$1,470	\$1,470	
Reconciliation Efforts	\$300	\$300	
Subtotal	\$13,420.00	\$11,380.00	
Remainders if funded	\$1,264.79	\$3,304.79	
Non-Gaming Account Balance	\$2,688.09		
Indigenous Art Event	\$1,000		
Subtotal	\$1,688.09		
School Account-Parent Donations	\$1,410		
Multi-School November Parent Education Event	\$400		
Goods to sell/get donations at event	\$250		
School staff/parent breakfast or event	\$350		
Subtotal	\$1,000		

*pod/team headcounts revised by office – October 30 2024
 Approved by PAC October 17, 2023